**Name of the project: OSTraD**

**Table 3.1c: List of Deliverables[[1]](#footnote-2)**

Only include deliverables that you consider essential for effective project monitoring.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Number** | **Deliverable name** | **Short description** | **Work package number** | **Short name of lead participant** | **Type** | **Dissemination level** | **Delivery date**  **(in months)** |
|  | Workshop | Documentation on website of workshop aiming to evaluate community interest in technology and define scope of possible applications | 5 | JGU Mainz | DEC | PU | 12 |
|  | Design report | Written document presenting an opaque tracker design as outcome of our project | 5 | JGU Mainz | R | PU | 36 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

|  |
| --- |
| **KEY**  Deliverable numbers in order of delivery dates. Please use the numbering convention <WP number>.<number of deliverable within that WP>.  For example, deliverable 4.2 would be the second deliverable from work package 4.  **Type:**  Use one of the following codes:  R: Document, report (excluding the periodic and final reports)  DEM: Demonstrator, pilot, prototype, plan designs  DEC: Websites, patents filing, press & media actions, videos, etc.  DATA: Data sets, microdata, etc.  DMP: Data management plan  ETHICS: Deliverables related to ethics issues.  SECURITY: Deliverables related to security issues  OTHER: Software, technical diagram, algorithms, models, etc.  **Dissemination level:**  Use one of the following codes:  PU – Public, fully open, e.g. web (Deliverables flagged as public will be automatically published in CORDIS project’s page)  SEN – Sensitive, limited under the conditions of the Grant Agreement  Classified R-UE/EU-R – EU RESTRICTED under the Commission Decision No2015/444  Classified C-UE/EU-C – EU CONFIDENTIAL under the Commission Decision No2015/444  Classified S-UE/EU-S – EU SECRET under the Commission Decision No2015/444  **Delivery date**  Measured in months from the project start date (month 1) |

**Table 3.1d: List of milestones**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Milestone number** | **Milestone name** | **Related work package(s)** | **Due date (in month)** | **Means of verification** |
|  | Design completed | 5 | 12 | Technical drawing finalised |
|  | Design implemented | 5 | 24 | Laboratory prototype running |
|  | Beamtime performed | 5 | 36 | Data recorded and quality validated |
|  |  |  |  |  |

|  |
| --- |
| **KEY**  **Due date**  Measured in months from the project start date (month 1)  **Means of verification**  Show how you will confirm that the milestone has been attained. Refer to indicators if appropriate. For example: a laboratory prototype that is ‘up and running’; software released and validated by a user group; field survey complete and data quality validated. |

**Table 3.1e: Critical risks for implementation** #@RSK-MGT-RM@#

|  |  |  |
| --- | --- | --- |
| **Description of risk (indicate level of (i) likelihood, and (ii) severity: Low/Medium/High)** | **Work package(s) involved** | **Proposed risk-mitigation measures** |
| Unavailable scintillator components (low/high) | 5 | Allow in design of prototype to exchange type of scintillator for an available alternative |
| Coated wavelength shifting fibres ineffective (medium/low) | 5 | Allow in design of prototype to use commercial wavelength shifting fibres |
| Construction delayed (low/medium) | 5 | Design builds upon existing experience to avoid known issues |
|  |  |  |

|  |
| --- |
| **Definition critical risk:**  A critical risk is a plausible event or issue that could have a high adverse impact on the ability of the project to achieve its objectives.  **Level of likelihood to occur: Low/medium/high**  The likelihood is the estimated probability that the risk will materialise even after taking account of the mitigating measures put in place.  **Level of severity: Low/medium/high**  The relative seriousness of the risk and the significance of its effect. |

1. You must include a data management plan (DMP) and a ‘plan for dissemination and exploitation including communication activities as distinct deliverables within the first 6 months of the project. The DMP will evolve during the lifetime of the project in order to present the status of the project's reflections on data management. A template for such a plan is available in the [Online Manual](https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/common/guidance/om_en.pdf) on the Funding & Tenders Portal. [↑](#footnote-ref-2)