

Letter of Intent - financial TA

Transnational Access to LNF-INFN

Spokesperson: Catalina Curceanu

Name of the infrastructure: Laboratori Nazionali di Frascati (LNF); **Location:** Frascati, Italy

Organization operating the infrastructure: Istituto Nazionale di Fisica Nucleare (INFN)

Budget request

Summary of trans-national/virtual access provision (table 3.2c)

Access provider short name	Short name of infrastructure	Installation		Installation Country code	Type of access	Unit of access	Unit cost (UC) (€)	Min. quantity of access to be provided* (beam-hours)	Access costs		Estimated number of users*	Estimated number of user projects*
		Nr	Short name						On the basis of UC	As actual costs		
INFN	LNF	1	LNF Beam Lines	IT	TA-uc	beam-hour	126	1920	241.920		200	40

Other direct costs' items (table 3.4b)

Participant Number/Short Name	Cost (€)	Justification
Travel and subsistence for trans-national access (if applicable)	298.000	(2.500 user days × 100 €/day) + (120 trips × 400 €/trip)
Total direct costs	298.000	
Indirect costs	74.500	
TOTAL travel and subsistence costs	372.500	

TOTAL Transnational access costs to LNF

Access costs (€)	241.920
Total Travel and subsistence costs (€)	372.500
TOTAL Transnational Access costs (€)	614.420